



Multilateral Fund

for the Implementation of the Montreal Protocol

Main decisions of the 70th and 71st meetings of the Executive Committee of the Multilateral Fund

Presentation by the Multilateral Fund Secretariat

Sub-regional Meeting of the English Speaking Caribbean
and Haiti Ozone Officers Network
7-11 April 2014, Paramaribo, Suriname



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- 72nd meeting: 12-16 May 2014



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70th and 71st meetings of the Executive Committee

Date	1-5 July 2013 (70 th) and 2-6 December 2013 (71 st)
Member countries that attended	70 th : 13 71 st : 13
Co-opted countries that attended	70 th : 22 71 st : 22
English Speaking Caribbean and Haiti countries members	n/a
Co-opted countries from the region	70 th : n/a 71 st : Grenada
Total funding approved	70 th : US \$6,513,212 (including support costs*) 71 st : US \$83,470,215 (plus US \$11,863,378 in support costs)
Funding for tranches of HPMPs	70 th : US \$4,179,223 (including support costs) in 25 countries (including Jamaica) 71 st : US \$75,355,204 (including support costs) in 28 countries (including Bahamas and Trinidad and Tobago)



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Other relevant decisions on project approvals

- Implementing and bilateral agencies should include in their respective work programme amendments for submission to the 71st meeting funding for verification for stage I of HPMPs for selected countries.

Decision 70/15

Note: The Bahamas and Saint Lucia were included in the verification list at this time.



Status reports and compliance

Delays in the completion of CFC, CTC and halon projects:

- The Executive Committee decided that the relevant bilateral and implementing agencies **should not incur any new** commitments for projects after the date of final completion; return any balances from these projects as soon as possible but no later than the end of 2013 (for projects approved before 2009) and the end of 2014 (for projects approved from 2009), and submit project completion reports no later than the last meeting in 2014:
 - Dominica TPMP (2nd and 3rd tranche – Dec 2013)
 - St. Kitts TPMP (2nd and 3rd tranches – Jan 2014)
 - Suriname TPMP (1st tranche – Dec 2013)
 - Grenada TPMP (3rd tranche – Dec 2013)
 - Haiti TPMP (1st tranche – Sep/Dec 2014)

Decisions 70/7 (ii) (a) and 71/11(b)



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Progress reports

Consolidated Progress Report:

- The Executive Committee decided to request implementing agencies not to incur any new commitments and to return balances for PRP for HPMP by the end of 2013

Decision 70/7(b)(iii)



Fund disbursement threshold for tranches of HCFC phase-out management plans

- The Executive Committee confirmed that achievement of the 20 per cent disbursement threshold provision should be determined in terms of the level of disbursement to final beneficiaries, where applicable.
- The Secretariat was requested to review the application of the 20 per cent disbursement threshold provision for the 72nd meeting with a view to clarifying and ensuring its consistent application, and to enable consideration of alternative options for defining pre conditions for submission of multi-year tranches

Decision 71/29



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Tranches of HCFC phase-out management plans submitted at 70th and 71st meetings of the Executive Committee

- The Executive Committee approved at the 70th meeting, HPMPs tranches for: Jamaica (second tranche).
- The Executive Committee approved at the 71st meeting, HPMPs tranches for: the Bahamas (2nd tranche) and Trinidad and Tobago (2nd tranche).



Draft guidelines for funding the preparation of stage II of HPMPs

The Executive Committee approved the guidelines for funding the preparation of stage II of the HPMPs.

The main points are summarized as follows:

- Defined the timing by when funding for the preparation of stage II HPMP may be submitted (i.e. no earlier than 2 years before the end date of stage I of the HPMP, unless otherwise indicated in the approval decision)
- Provided information requirements for the submission of requests for project preparation (PRP), both for the overarching strategy and for the investment components
- Defined funding levels for PRP for stage II, based on remaining eligible HCFC consumption
- Reiterated decision 56/16 (d) and (f) regarding funding levels for preparation for the investment components
- Identified required information to be included in the final stage II of the HPMP proposal, guided by Decision XIX/6 of the MOP



Criteria for funding HCFC phase-out in the consumption sector adopted by decision 60/44

- Discussion of the criteria was deferred to the 72nd meeting
 - Goal to reach an agreement at 72nd meeting
 - Relevant bilateral and implementing agencies were requested to submit to the Secretariat, information regarding incremental capital and operating costs incurred under stage I of HPMPs
- Article 5 countries that wished to do so, were allowed to submit stage II of HPMPs in the absence of an agreement on guidelines and provisions on funding for preparation of stage II, and prior to a decision by the Executive Committee on criteria for funding HCFC phase-out in the consumption sector for stage II
 - Any such proposals would be considered on the basis of the existing guidelines for stage I of HPMPs. The funding level approved for stage II would not be modified on the basis of the criteria eventually adopted for funding HCFC consumption phase-out in stage II of HPMPs

Decision 70/21



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Criteria for funding HCFC phase-out in the consumption sector adopted by decision 60/44

- At the 71st meeting, the paper prepared by the Secretariat; considered that the criteria and guidelines currently in place could continue to be used when submitting new proposals, on the understanding that they could be further developed as new policy issues arise from the review
- An updated document is being prepared for discussion at the 72nd meeting, where these criteria will be finalized



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Minimizing adverse climate impact of HCFC phase-out in the refrigeration servicing sector

- Due to limited time, consideration of the paper on minimizing adverse climate impact of HCFC phase-out in the refrigeration servicing sector was deferred to the 71st meeting;
- At the 71st meeting, the discussion on the issue was further deferred to the 72nd meeting.
- The discussion paper prepared for the 71st meeting can be found on the Multilateral Fund website (UNEP/OzL.Pro/ExCom/71/56)



Operation of the Executive Committee

- Two meetings of the Executive Committee in 2014 on a trial basis
 - First meeting - mid-April or early-May
 - Last meeting in 2014 - prior to the 26th meeting of the Parties
 - If needed, an intersessional meeting will be organized to discuss any urgent policy issues or project proposals
- Approved on the understanding that the submission of agenda items would need to be adjusted
 - Tranche requests for stage I of HPMPs would be submitted to either the first or the last meeting of the year as per a revised submission schedule
 - Requests for the renewal of IS projects could be submitted to the meeting immediately preceding the set date, namely, six months before the end of the previously approved period.
- The two meetings per year scenario would be reviewed at the last meeting of 2014

Decision 70/23



Follow up to decision XXV/5 of the Meeting of the Parties

Decision XXV/5 requested the Executive Committee to consider the information provided in the report by the TEAP on additional information on alternatives to ODS substances, to see whether additional demonstration projects to validate low GWP potential alternatives and technologies, together with additional activities to maximize the climate benefits, would assist Article 5 parties in further minimizing the environmental impact of HCFC phase-out. The Executive Committee requested the Secretariat to prepare for the 72nd meeting an overview of approved HCFC demonstration projects, including countries and regions covered, and technologies selected and a discussion paper, in consultation with the bilateral and implementing agencies, on options for a number of additional projects to demonstrate climate-friendly and energy-efficient alternative technologies to HCFCs, including not-in-kind technologies.

Decision 71/51



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72nd meeting of the Executive Committee 12-16 May 2014, Montreal, Canada

- The agenda for the 72nd Meeting has been finalized. Some of the most relevant items include:
 - Tranches of HPMPs due for submission from the region (as per the Agreement) include: Guyana, Haiti, and Suriname
 - Institutional Strengthening Renewals include: Bahamas, Belize and Dominica
 - ODS disposal projects: Regional ODS disposal project with Japan
 - Methyl Bromide: China and Viet Nam
 - Criteria for funding HCFC phase-out in the consumption sector adopted by decision 60/44 (decision 70/21)
 - Minimizing adverse climate impact of HCFC phase-out in the refrigeration servicing sector (deferred from 70th meeting)
 - Report on the use of the Multilateral Fund Climate Indicator (MCII)
 - Monitoring and Evaluation: Draft 2014 monitoring and evaluation work programme,



Further information on Executive Committee decisions

- All decisions can be found in the final reports of the meetings of the Executive Committee – available at www.multilateralfund.org
- A summary of decisions of each meeting is published following the meeting – available at www.multilateralfund.org and distributed through CAP
- The Multilateral Fund Secretariat always sends an official letter to countries following the meeting if any decision specifically pertains to that country
- Please send your comments or suggestions on future network meeting presentations to the Multilateral Fund Secretariat



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THANK YOU FOR YOUR ATTENTION